

BUGETUL PE ANUL 2018
LISTA
obiectivelor de investitii
cu finantare integrala sau partiala de la buget

I. Credite de angajament**II. Credite bugetare**

Capitolul: 67.10 "CULTURA, RECREERE SI RELIGIE"

Subcapitolul: 67.10.03.04 "Institutiile publice de spectacole si concerte

INSTITUȚIA (UNITATEA) : TEATRUL C.I. NOTTARA

mii lei

Cod	Denumirea obiectivului	U/M	Cant.	P.U.	Prevederi 2018						Capacitati/ PIF
					Total	finantate din:					
						Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat	
0	1	2	3	4	5	6	7	8	9	10	14
TOTAL	I	0.00	0.00	0.00	847.00	0.00	0.00	0.00	847.00	0.00	
	II	0.00	0.00	0.00	847.00	0.00	0.00	0.00	847.00	0.00	
din care:											
A. Obiective de investitii in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investitii noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investitii,	I	x	x	x	847.00	0.00	0.00	0.00	847.00	0.00	
	II	x	x	x	847.00	0.00	0.00	0.00	847.00	0.00	
din care:											
b. Dotari independente	I	x	x	x	836.00	0.00	0.00	0.00	836.00	0.00	
	II	x	x	x	836.00	0.00	0.00	0.00	836.00	0.00	
c. Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si altor studii aferente obiectivelor de investitii	I	x	x	x	0.00	0.00	0.00	0.00	0.00	0.00	
	II	x	x	x	0.00	0.00	0.00	0.00	0.00	0.00	
d) Cheltuieli de expertiza, proiectare si de executie privind consolidarile si interventiile	I	x	x	x	0.00	0.00	0.00	0.00	0.00	0.00	
	II	x	x	x	0.00	0.00	0.00	0.00	0.00	0.00	
e. Alte cheltuieli asimilate investitiilor	I	x	x	x	11.00	0.00	0.00	0.00	11.00	0.00	
	II	x	x	x	11.00	0.00	0.00	0.00	11.00	0.00	

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0	1	2	3	4	5	6	7	8	9	10	14	
	C.Alte cheltuieli de investitii, din care:	I	x	x	x	847.00	0.00	0.00	0.00	847.00	0.00	
		II	x	x	x	847.00	0.00	0.00	0.00	847.00	0.00	
	C.b. Dotari independente, din care:	I	x	x	x	836.00	0.00	0.00	0.00	836.00	0.00	
		II	x	x	x	836.00	0.00	0.00	0.00	836.00	0.00	
	Masini, echipamente si mijloace de transport	I				836.00	0.00	0.00	0.00	836.00	0.00	
		II				836.00	0.00	0.00	0.00	836.00	0.00	
71.01.02	1.Extensie audio cabină	I	buc.	1.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	
		II	buc.	1.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	
	2.Microfon vocal	I	buc.	10.00	3.20	32.00	0.00	0.00	0.00	32.00	0.00	
		II	buc.	10.00	3.20	32.00	0.00	0.00	0.00	32.00	0.00	
	3.Lavaliere	I	buc.	6.00	dif	20.00	0.00	0.00	0.00	20.00	0.00	
		II	buc.	6.00	dif	20.00	0.00	0.00	0.00	20.00	0.00	
	4.Headset	I	buc.	16.00	dif	81.00	0.00	0.00	0.00	81.00	0.00	
		II	buc.	16.00	dif	81.00	0.00	0.00	0.00	81.00	0.00	
	5. Sistem wireless digital	I	buc.	6.00	dif	23.00	0.00	0.00	0.00	23.00	0.00	
		II	buc.	6.00	dif	23.00	0.00	0.00	0.00	23.00	0.00	
	6.Multicore	I	buc.	1.00	4.00	4.00	0.00	0.00	0.00	4.00	0.00	
		II	buc.	1.00	4.00	4.00	0.00	0.00	0.00	4.00	0.00	
	7 Dimmeri	I	buc.	16.00	15.00	240.00	0.00	0.00	0.00	240.00	0.00	
		II	buc.	16.00	15.00	240.00	0.00	0.00	0.00	240.00	0.00	
	8.WASH RGBW	I	buc.	2.00	47.00	94.00	0.00	0.00	0.00	94.00	0.00	
		II	buc.	2.00	47.00	94.00	0.00	0.00	0.00	94.00	0.00	
	9.Laser moving head	I	buc.	4.00	46.00	184.00	0.00	0.00	0.00	184.00	0.00	
		II	buc.	4.00	46.00	184.00	0.00	0.00	0.00	184.00	0.00	
	10. Spot led motorizat	I	buc.	4.00	37.00	148.00	0.00	0.00	0.00	148.00	0.00	
		II	buc.	4.00	37.00	148.00	0.00	0.00	0.00	148.00	0.00	
	11. Sistem degivrare	I	buc.	1.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	
		II	buc.	1.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	

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	C.e. Alte cheltuieli asimilate investitiilor					11.00	0.00	0.00	0.00	11.00	0.00
		I				11.00	0.00	0.00	0.00	11.00	0.00
		II				11.00	0.00	0.00	0.00	11.00	0.00
71.01.30	Alte active fixe	I				11.00	0.00	0.00	0.00	11.00	0.00
		II				11.00	0.00	0.00	0.00	11.00	0.00
	1. Licență video	I	buc	1.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
		II	buc	1.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
	1.Licență grafică	I	buc.	1.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00
		II	buc.	1.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00