

**BUGETUL PE ANUL 2018**  
**LISTA**  
**obiectivelor de investitii**  
**cu finantare integrala sau partiala de la buget**

**I Credite de angajament****II Credite bugetare**

Capitolul: 67.02 "Cultură, recreere și religie"

Subcapitolul: 67.02.05.02 "Tineret"

INSTITUȚIA ( UNITATEA ) : *CENTRUL PENTRU TINERET AI MUNICIPIULUI BUCUREȘTI*

Cod	Denumirea obiectivului	U/M	Cant.	P.U.	Prevederi 2018							
					Total	finantate din:						
						Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat		
0	1	2	3	4	5	6	7	8	9	10		
	<b>TOTAL</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>
	<b>din care:</b>	<b>II</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,943.00</b>	<b>0.00</b>
	A. Obiective de investitii in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. Obiective de investitii noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C. Alte cheltuieli de investitii, din care:	I	x	x	x		1,875.00	0.00	0.00	0.00	1,875.00	0.00
		II					1,943.00	0.00	0.00	0.00	1,943.00	0.00
	b. Dotari independente	I	x	x	x		200.00	0.00	0.00	0.00	200.00	0.00
		II	x	x	x		268.00	0.00	0.00	0.00	268.00	0.00
	c. Cheltuieli pt. elaborarea studiilor de fezabilitate, a studiilor de fezabilitate si a altor studii aferente obiectivelor de investitii	I	x	x	x		0.00	0.00	0.00	0.00	0.00	0.00
		II	x	x	x		0.00	0.00	0.00	0.00	0.00	0.00
	e. Alte cheltuieli asimilate investitiilor	I	x	x	x		1675.00	0.00	0.00	0.00	1675.00	0.00
		II	x	x	x		1675.00	0.00	0.00	0.00	1675.00	0.00
71.03	Reparații capitale	I	x		x		1,675.00	0.00	0.00	0.00	1,675.00	0.00
		II	x		x		1,675.00	0.00	0.00	0.00	1,675.00	0.00

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0	1	2	3	4	5	6	7	8	9	10	
	<b>C.Alte cheltuieli de investitii</b>	<b>I</b>	x	x	x	1,875.00	0.00	0.00	0.00	1,875.00	0.00
	<b>din care:</b>	<b>II</b>	x	x	x	1,943.00	0.00	0.00	0.00	1,943.00	0.00
	<b>C.b Dotari independente</b>	<b>I</b>	x	x	x	200.00	0.00	0.00	0.00	200.00	0.00
		<b>II</b>	x	x	x	268.00	0.00	0.00	0.00	268.00	0.00
<b>71.01.02</b>	<b>Masini, echipamente si mijloace de transport</b>	<b>I</b>	x	x	x	200.00	0.00	0.00	0.00	200.00	0.00
		<b>II</b>	x	x	x	240.00	0.00	0.00	0.00	240.00	0.00
	1. Freză îndepărtare zăpadă	<b>I</b>	buc.	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>II</b>	buc.	2	20.00	40.00	0.00	0.00	0.00	40.00	0.00
	2. Autoturism	<b>I</b>	buc.	2	100.00	200.00	0.00	0.00	0.00	200.00	0.00
		<b>II</b>	buc.	2	100.00	200.00	0.00	0.00	0.00	200.00	0.00
<b>71.01.03</b>	<b>Mobilier, aparatura birotica si alte active corporale</b>	<b>I.</b>				0.00	0.00	0.00	0.00	0.00	0.00
		<b>II</b>				28.00	0.00	0.00	0.00	28.00	0.00
	1. Multifuncțională	<b>I</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>II</b>	buc.	2	dif	28.00	0.00	0.00	0.00	28.00	0.00

Capitolul: 67.02 "Cultură, recreere și religie"

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INSTITUȚIA ( UNITATEA ) : CENTRUL PENTRU TINERET AI MUNICIPIULUI BUCUREȘTI

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0	1	2	3	4	5	6	7	8	9	10	
<b>C.e. Alte cheltuieli asimilate</b>											
	<b>investitiilor</b>			<b>I</b>	<b>1,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>	
				<b>II</b>	<b>1,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>	
<b>71.03 Reparații capitale</b>											
				<b>I</b>	<b>1,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>	
				<b>II</b>	<b>1,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>	
<b>1. Reparatii capitale ale sediului</b>											
	<b>administrativ</b>	<b>I</b>	<b>buc</b>	<b>1.00</b>	<b>1,675.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>
		<b>II</b>	<b>buc</b>	<b>1.00</b>	<b>1,675.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>	<b>0.00</b>

\*) Se vor angaja cu încadrarea în HG nr. 907/2016