

BUGETUL PE ANUL 2018
LISTA
obiectivelor de investitii
cu finantare integrala sau partiala de la buget

I.Credite de angajament**II.Credite bugetare**

Capitolul: 67.10 "CULTURA, RECREERE SI RELIGIE"

Subcapitolul: 67.10.03.04 "Instituti publice de spectacole si concerte"

INSTITUȚIA (UNITATEA) : TEATRUL MASCA

mi lei

Cod	Denumirea obiectivului -Data inceperii exec. lucrarilor (luna,an) -Nr.si data actului de aprobare	Valoare totala	Valoare totala actualizata	din care:		Prevederi 2018					
				Realizat cumulat la 31.12.2017	Ramas de executat	Total	finantate din:				
							Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat
0	1	2	3	4	5	6	7	8	9	10	11
TOTAL											
	I.	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	1,033.00	0.00
	II.	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	1,033.00	0.00
din care:											
A. Obiective de investitii in continuare											
	I.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Obiective de investitii noi											
	I.	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	695.00	0.00
	II.	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	695.00	0.00
C.Alte cheltuieli de investitii, din care:											
	I.	x	x	x	x	338.00	0.00	0.00	0.00	338.00	0.00
	II.					338.00	0.00	0.00	0.00	338.00	0.00
b. Dotari independente											
	I.	x	x	x	x	358.00	0.00	0.00	0.00	338.00	0.00
	II.					338.00	0.00	0.00	0.00	338.00	0.00
c.Cheltuieli pentru elaborarea studiilor de prezabilitate, fezabilitate si altor studii afereente obiectivelor de investitii											
	I.					0.00	0.00	0.00	0.00	0.00	0.00
	II.					0.00	0.00	0.00	0.00	0.00	0.00
e.Alte cheltuieli asimilate investitiilor											
	I.	x	x	x	x	0.00	0.00	0.00	0.00	0.00	0.00
	II.					0.00	0.00	0.00	0.00	0.00	0.00

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	-Data inceperii exec. lucrarilor (luna,an) -Nr.si data actului de aprobare	totala	totala actualizata	Realizat cumulat la 31.12.2016	Ramas de executat	Total	Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat	
0	I	2	3	4	5	6	7	8	9	10	11	
	B. Obiective de investitii noi	I.	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	695.00	0.00
		II.	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	695.00	0.00
71.01.01	Extindere Teatru Masca Depozit pentru dotari si recuzita.	I		0.00	0.00	444.00	0.00	0.00	0.00	444.00	0.00	
		II.				444.00	0.00	0.00	0.00	444.00	0.00	
	Lucrari de acoperire anfiteatru in aer liber, AVIZ nr..12/23.02.2017	I		0.00	0.00	251.00	0.00	0.00	0.00	251.00	0.00	
		II.		0.00	0.00	251.00	0.00	0.00	0.00	251.00	0.00	

* se incadreaza cu HG.907/2016

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INSTITUTIA (UNITATEA) : TEATRUL MASCA

mi lei

Cod	Denumirea obiectivului	U/M	Cant.	P.U.	Prevederi 2018					
					Total	finantate din:				
						Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat
					338.00	0.00	0.00	0.00	338.00	0.00
	C.b. Dotari independente, din care:									
					338.00	0.00	0.00	0.00	338.00	0.00
		x	x	x	338.00	0.00	0.00	0.00	338.00	0.00
	Masini, echipamente si mijloace de transport									
71.01.02					137.00	0.00	0.00	0.00	137.00	0.00
					137.00	0.00	0.00	0.00	137.00	0.00
	1. Autoutilitara 3.5 tone marfa-carosata	buc	1		75.00	0.00	0.00	0.00	75.00	0.00
		buc	1		75.00	0.00	0.00	0.00	75.00	0.00
	2. Generator mobil cu platforma	buc	1		62.00	0.00	0.00	0.00	62.00	0.00
		buc	1		62.00	0.00	0.00	0.00	62.00	0.00
71.01.03	Mobilier, aparatura birotica si alte active				181.00	0.00	0.00	0.00	181.00	0.00
					181.00	0.00	0.00	0.00	181.00	0.00
	1. Reflectoare spectacole exterior	buc	2		26.00	0.00	0.00	0.00	26.00	0.00
		buc	2		26.00	0.00	0.00	0.00	26.00	0.00
	2. Echipamente antiincendiu	div			155.00	0.00	0.00	0.00	155.00	0.00
		div			155.00	0.00	0.00	0.00	155.00	0.00
71.01.30	Alte active fixe				20.00	0.00	0.00	0.00	20.00	0.00
					20.00	0.00	0.00	0.00	20.00	0.00
	1. Licențe informatice	div			20.00	0.00	0.00	0.00	20.00	0.00
	obiectivelor de investitii	div			20.00	0.00	0.00	0.00	20.00	0.00